

FINANCIAL UPDATE

as at 08/03/2010

This Report is in USD

<u>ISSUED DATE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>TARGET</u>	<u>PLEDGES</u>	<u>RECEIVED VIA ACT CO</u>	<u>TRANSFERS FROM OTHERS APPEALS</u>	<u>DIRECT</u>	<u>TOTAL COVER</u>	<u>%</u>
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APPEALS ISSUED IN 2008

REGION: ASIA

ASCN82 China: Assistance to Earthquake victims

Amity Foundation	13.05.08	31.03.10	7,011,473.00	282,971.01	1,906,251.98	0.00	4,588,245.74	6,777,468.73	96.66
ACT Coordination	13.05.08	31.03.10	10,000.00	0.00	10,502.66	0.00	0.00	10,502.66	105.03
ACT Evaluation	13.05.08	31.03.10	60,000.00	0.00	57,946.51	0.00	0.00	57,946.51	96.58
Un-allocated Funds	13.05.08	30.04.09		0.00	12,131.00	-12,131.00	0.00	0.00	0.00
TOTAL :		ASCN82	7,081,473.00	282,971.01	1,986,832.15	-12,131.00	4,588,245.74	6,845,917.90	96.67

ASID82 Indonesia: Cap. Building & Disaster Risk Reduction / Mgmt.

Church World Service (CWS) - Indonesia	23.07.08	31.01.10	650,559.00	0.00	59,475.88	456,960.74	-2,138.98	514,297.64	79.05
Un-allocated Funds	23.07.08	31.07.09		0.00	0.00	0.00	0.00	0.00	0.00
Yakkum Emergency Unit (YEU)	23.07.08	31.01.10	421,643.00	0.00	5,000.00	437,196.81	-29,210.35	412,986.46	97.95
Yayasan Tanggul Benkana Indonesia (YTBI)	23.07.08	31.03.10	304,966.00	0.00	5,000.00	189,673.14	0.00	194,673.14	63.83
TOTAL :		ASID82	1,377,168.00	0.00	69,475.88	1,083,830.69	-31,349.33	1,121,957.24	81.47

ASMY82 Myanmar: Cyclone Nargis Rehabilitation

ACT Coordination	15.10.08	30.06.10	8,500.00	0.00	3,536.24	4,900.00	0.00	8,436.24	99.25
Church World Service (CWS)	15.10.08	30.04.10	2,306,990.00	0.00	159,183.59	781,713.20	119,588.00	1,060,484.79	45.97
DanChurchAid (DCA)	15.10.08	31.05.10	561,790.00	0.00	286,540.00	87,191.66	144,804.00	518,535.66	92.30
Diakonie Katastrophenhilfe (DKH)	15.10.08	31.05.10	3,975,420.00	837,000.00	26,363.25	0.00	1,377,300.00	2,240,663.25	56.36
Lutheran World Federation (LWF)	15.10.08	30.06.10	1,776,432.00	0.00	545,051.96	247,935.77	31,776.00	824,763.73	46.43
Norwegian Church Aid (NCA)	15.10.08	31.03.10	534,381.00	0.00	0.00	0.00	498,243.11	498,243.11	93.24
Un-allocated Funds	15.10.08	30.09.08		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		ASMY82	9,163,513.00	837,000.00	1,020,675.04	1,121,740.63	2,171,711.11	5,151,126.78	56.21

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APPEALS ISSUED IN 2008

ASIA	TOTAL COUNT : 3		17,622,154.00	1,119,971.01	3,076,983.07	2,193,440.32	6,728,607.52	13,119,001.92	74.45
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REGION: GLOBAL

GCDI81 ACT Global Capacity Development Initiative

Un-allocated Funds	05.11.07	31.12.10	2,040,380.00	65,998.00	749,737.92	162,244.96	0.00	977,980.88	47.93
TOTAL :			2,040,380.00	65,998.00	749,737.92	162,244.96	0.00	977,980.88	47.93

RRRF81 Rapid Response Revolving Fund

Un-allocated Funds	12.07.08	31.12.10	750,000.00	0.00	440,271.52	9,931.76	0.00	450,203.28	60.03
TOTAL :			750,000.00	0.00	440,271.52	9,931.76	0.00	450,203.28	60.03

GLOBAL	TOTAL COUNT : 2		2,790,380.00	65,998.00	1,190,009.44	172,176.72	0.00	1,428,184.16	51.18
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TOTAL APPEALS FOR 2008	5 APPEALS		20,412,534.00	1,185,969.01	4,266,992.51	2,365,617.04	6,728,607.52	14,547,186.08	71.27
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APPEALS ISSUED IN 2009

REGION: AFRICA

MRT092 Mauritania Flood Affected People Returning Home

Lutheran World Service, Mauritania	16.12.09	30.04.10	241,464.00	0.00	173,760.13	0.00	0.00	173,760.13	71.96
TOTAL :			241,464.00	0.00	173,760.13	0.00	0.00	173,760.13	71.96

AFSO91 Somalia: Assistance to the Internally Displaced

Christian Aid	17.02.09	31.03.10	1,160,890.00	0.00	102,419.97	21,168.56	0.00	123,588.53	10.65
Diakonie Katastrophenhilfe (DKH)	17.02.09	30.06.10	1,330,632.00	66,904.50	780,880.51	0.00	261,000.00	1,108,785.01	83.33
Norwegian Church Aid (NCA)	17.02.09	31.03.10	1,308,799.00	407,670.00	5,995.00	0.00	0.00	413,665.00	31.61
Un-allocated Funds	17.02.09	31.12.09		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :			3,800,321.00	474,574.50	889,295.48	21,168.56	261,000.00	1,646,038.54	43.31

SDN092 Sudan: Relief Response to Drought & Conflict Affected People

DanChurchAid (DCA)	27.11.09	30.07.10	984,526.00	54,000.00	0.00	20,000.00	0.00	74,000.00	7.52
ACT Evaluation	27.11.09	30.07.10	26,450.00	0.00	0.00	0.00	0.00	0.00	0.00
Lutheran World Service Sudan	27.11.09	30.07.10	1,373,737.00	72,860.00	389,487.04	0.00	697,479.00	1,159,826.04	84.43
Norwegian Church Aid (NCA)	27.11.09	30.07.10	960,413.00	0.00	19,975.00	0.00	0.00	19,975.00	2.08
Un-allocated Funds	27.11.09	30.07.10		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :			3,345,126.00	126,860.00	409,462.04	20,000.00	697,479.00	1,253,801.04	37.48

AFRICA	TOTAL COUNT : 3	7,386,911.00	601,434.50	1,472,517.65	41,168.56	958,479.00	3,073,599.71	41.61
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REGION: ASIA

KHM091 Cambodia: Typhoon Ketsana

CWS Cambodia	05.11.09	31.10.10	457,898.00	14,000.00	41,601.80	0.00	61,103.63	116,705.43	25.49
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TOTAL :	KHM091		457,898.00	14,000.00	41,601.80	0.00	61,103.63	116,705.43	25.49
CHN091	China: South China Floods								
Amity Foundation	10.07.09	30.06.10	202,138.00	0.00	107,792.12	0.00	9,990.00	117,782.12	58.27
TOTAL :	CHN091		202,138.00	0.00	107,792.12	0.00	9,990.00	117,782.12	58.27
IND093	India: Follow on Tsunami Disaster Risk Redu. & Social Empow.								
Lutheran World Service India (LWSI)	28.09.09	30.09.10	890,239.00	131,166.00	243,841.98	282,263.70	6,336.82	663,608.50	74.54
TOTAL :	IND093		890,239.00	131,166.00	243,841.98	282,263.70	6,336.82	663,608.50	74.54
IND094	India Karnataka and Andhra Pradesh Floods								
Churches Auxiliary for Social Action (CASA)	07.10.09	15.12.09	328,723.00	19,827.89	124,425.00	171,238.29	87,629.76	403,120.94	122.63
Lutheran World Service India (LWSI)	07.10.09	30.06.10	880,102.00	0.00	56,682.11	0.00	612.11	57,294.22	6.51
United Evangelical Lutheran Church in India (UELICI)	07.10.09	15.01.10	301,867.00	0.00	7,500.00	42,500.00	30,000.00	80,000.00	26.50
Un-allocated Funds	07.10.09	15.01.10		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :	IND094		1,510,692.00	19,827.89	188,607.11	213,738.29	118,241.87	540,415.16	35.77
IDN091	Indonesia: West Java Earthquake Assistance								
Church World Service (CWS) - Indonesia	11.09.09	31.05.10	163,476.00	0.00	87,703.88	0.00	6,000.00	93,703.88	57.32
Un-allocated Funds	11.09.09	15.10.09		0.00	0.00	0.00	0.00	0.00	0.00
Yakkum Emergency Unit (YEU)	11.09.09	30.04.10	122,865.00	0.00	33,688.87	0.00	65,131.00	98,819.87	80.43
Yayasan Tanggul Benkana Indonesia (YTBI)	11.09.09	15.10.09	56,126.00	49,122.00	5,000.00	0.00	0.00	54,122.00	96.43
TOTAL :	IDN091		342,467.00	49,122.00	126,392.75	0.00	71,131.00	246,645.75	72.02
IDN092	Indonesia: West Sumatra Earthquake								
Christian Reformed World Relief Committee (CRWRC)	13.10.09	30.09.10	1,200,727.00	269,500.00	353,002.82	0.00	359,774.00	982,276.82	81.81
Church World Service (CWS) - Indonesia	13.10.09	30.09.10	2,510,850.00	126,672.57	457,020.05	0.00	99,000.00	682,692.62	27.19
ACT Evaluation	13.10.09	30.09.10	60,000.00	0.00	40,857.48	0.00	0.00	40,857.48	68.10

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Lutheran World Relief (LWR)	13.10.09	31.12.09	171,811.00	0.00	66,416.57	15,764.72	25,000.00	107,181.29	62.38
Un-allocated Funds	13.10.09	30.09.10		0.00	0.00	0.00	0.00	0.00	0.00
Yakkum Emergency Unit (YEU)	13.10.09	30.09.10	494,930.00	0.00	234,014.11	4,049.25	0.00	238,063.36	48.10
Yayasan Tanggul Benkana Indonesia (YTBI)	13.10.09	30.09.10	867,840.00	0.00	514,234.55	0.00	67,253.65	581,488.20	67.00
TOTAL :		IDN092	5,306,158.00	396,172.57	1,665,545.58	19,813.97	551,027.65	2,632,559.77	49.61

PHL091 Philippines Typhoon Ketsana

Christian Aid	05.10.09	31.03.10	166,667.00	81,500.00	33,951.27	0.00	17,748.11	133,199.38	79.92
Lutheran World Relief (LWR)	05.10.09	31.03.10	310,993.00	0.00	6,000.00	0.00	304,441.00	310,441.00	99.82
National Council of Churches in the Philippines	05.10.09	31.07.10	285,920.00	0.00	226,012.46	0.00	7,500.00	233,512.46	81.67
United Methodist Committee on Relief (UMCOR)	05.10.09	30.11.10	280,103.00	0.00	49,052.96	0.00	0.00	49,052.96	17.51
Un-allocated Funds	05.10.09	30.06.10		13,862.00	0.00	0.00	0.00	13,862.00	0.00
TOTAL :		PHL091	1,043,683.00	95,362.00	315,016.69	0.00	329,689.11	740,067.80	70.91

VNM091 Vietnam: Typhoon Ketsana - Rehabilitation & Recovery

Norwegian Church Aid (NCA)	02.11.09	30.11.10	242,400.00	33,333.00	0.00	0.00	0.00	33,333.00	13.75
TOTAL :		VNM091	242,400.00	33,333.00	0.00	0.00	0.00	33,333.00	13.75

ASIA	TOTAL COUNT : 8		9,995,675.00	738,983.46	2,688,798.03	515,815.96	1,147,520.08	5,091,117.53	50.93
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REGION: LATIN AMERICA & CARIBBEAN

SLV091 El Salvador: Floods and Landslides caused by Hurricane Ida

LWS El Salvador	27.11.09	31.10.10	502,027.00	0.00	284,593.98	4,753.76	0.00	289,347.74	57.64
TOTAL :		SLV091	502,027.00	0.00	284,593.98	4,753.76	0.00	289,347.74	57.64

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APPEALS ISSUED IN 2009

LATIN AMERICA & CARIBBEAN	TOTAL COUNT : 1	502,027.00	0.00	284,593.98	4,753.76	0.00	289,347.74	57.64
TOTAL APPEALS FOR 2009	12 APPEALS	17,884,613.00	1,340,417.96	4,445,909.66	561,738.28	2,105,999.08	8,454,064.98	47.27

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APPEALS ISSUED IN 2010

REGION: AFRICA

COD101 DRC: Eastern DRC Conflict & Displacements

Ecumenical Office for Support to Development (BOAD)	02.02.10	31.01.11	586,834.00	0.00	0.00	0.00	0.00	0.00	0.00
Evangelical Lutheran Church of Congo (EELCO)	02.02.10	31.01.11	253,898.00	0.00	0.00	0.00	0.00	0.00	0.00
Lutheran World Federation (LWF)	02.02.10	31.01.11	694,009.00	424,669.00	0.00	0.00	0.00	424,669.00	61.19
Norwegian Church Aid (NCA)	02.02.10	31.01.11	492,083.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		COD101	2,026,824.00	424,669.00	0.00	0.00	0.00	424,669.00	20.95

SDN101 Sudan:Norwegian Church Aid Darfur Prog.ACT/CARITAS-EA40/2009

ACT Network	22.12.09	31.12.10	12,327,679.00	0.00	735,041.06	215,000.00	0.00	950,041.06	7.71
CARITAS Network	22.12.09	31.12.10		3,243,796.31	0.00	0.00	0.00	3,243,796.31	0.00
TOTAL :		SDN101	12,327,679.00	3,243,796.31	735,041.06	215,000.00	0.00	4,193,837.37	34.02

AFRICA	TOTAL COUNT : 2		14,354,503.00	3,668,465.31	735,041.06	215,000.00	0.00	4,618,506.37	32.17
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REGION: GLOBAL

GRRF10 Rapid Response Fund 2010

Un-allocated Funds	17.11.09	31.12.10	1,200,000.00	262,950.00	235,531.60	20,000.00	0.00	518,481.60	43.21
TOTAL :		GRRF10	1,200,000.00	262,950.00	235,531.60	20,000.00	0.00	518,481.60	43.21

GLOBAL	TOTAL COUNT : 1		1,200,000.00	262,950.00	235,531.60	20,000.00	0.00	518,481.60	43.21
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REGION: LATIN AMERICA & CARIBBEAN

HTI101 Haiti: Crisis and Post- Crisis Response to Earthquake

Christian Aid	17.02.10	31.07.11	1,953,606.00	220,670.00	181,386.00	0.00	60,000.00	462,056.00	23.65
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ACT Coordination	17.02.10	31.07.11	430,300.00	0.00	55,000.00	0.00	0.00	55,000.00	12.78
Christian Reformed World Relief Committee (CRWRC)	17.02.10	31.07.11	4,844,501.00	340,832.00	293,729.70	0.00	0.00	634,561.70	13.01
Church World Service (CWS)	17.02.10	28.02.11	1,998,604.00	0.00	440,108.62	0.00	120,000.00	560,108.62	28.02
Diakonie Katastrophenhilfe (DKH)	17.02.10	31.07.10	2,575,000.00	416,666.67	164,600.50	0.00	1,324,252.70	1,905,519.87	74.00
ACT Evaluation	17.02.10	31.07.11	50,000.00	0.00	7,120.00	0.00	0.00	7,120.00	14.24
Lutheran World Service, Haiti	17.02.10	31.07.11	12,839,885.00	1,134,867.00	1,700,274.20	0.00	2,418,504.00	5,253,645.20	40.92
Norwegian Church Aid (NCA)	17.02.10	31.01.11	6,828,078.00	563,094.00	238,322.79	0.00	60,000.00	861,416.79	12.62
Rapid Support Team	17.02.10	31.03.10	141,376.00	0.00	97,572.74	0.00	9,064.60	106,637.34	75.43
Un-allocated Funds	17.02.10	31.07.11		51,500.00	0.00	0.00	0.00	51,500.00	0.00
TOTAL :		HTI101	31,661,350.00	2,727,629.67	3,178,114.55	0.00	3,991,821.30	9,897,565.52	31.26

LATIN AMERICA & CARIBBEAN	TOTAL COUNT : 1		31,661,350.00	2,727,629.67	3,178,114.55	0.00	3,991,821.30	9,897,565.52	31.26
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REGION: MIDDLE EAST

IRQ101 Iraq: Follow on Assistance to Iraqi IDPs and Refugees

IOCC Iraq	06.01.10	31.05.10	82,302.00	0.00	0.00	0.00	0.00	0.00	0.00
International Orthodox Christian Charities (IOCC)/ Jordan	06.01.10	30.04.10	52,427.00	0.00	0.00	0.00	0.00	0.00	0.00
Middle East Council of Churches (MECC)	06.01.10	31.12.10	262,470.00	0.00	0.00	0.00	0.00	0.00	0.00
Norwegian Church Aid (NCA)	06.01.10	28.02.11	196,033.00	0.00	71,048.00	0.00	0.00	71,048.00	36.24
Un-allocated Funds	06.01.10			5,000.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL :		IRQ101	593,232.00	5,000.00	71,048.00	0.00	0.00	76,048.00	12.82

MIDDLE EAST	TOTAL COUNT : 1		593,232.00	5,000.00	71,048.00	0.00	0.00	76,048.00	12.82
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TOTAL APPEALS FOR 2010	5 APPEALS	47,809,085.00	6,664,044.98	4,219,753.21	235,000.00	3,991,821.30	15,110,601.49	31.61
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FINANCIAL UPDATE

as at 08/03/2010

This Report is in USD

<u>ISSUED</u> <u>DATE</u>	<u>EXPECTED</u> <u>COMPLETION</u> <u>DATE</u>	<u>TARGET</u>	<u>PLEDGES</u>	<u>RECEIVED</u> <u>VIA ACT CO</u>	<u>TRANSFERS</u> <u>FROM OTHERS</u> <u>APPEALS</u>	<u>DIRECT</u>	<u>TOTAL</u> <u>COVER</u>	<u>%</u>
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		OPEN APPEALS - 22	86,106,232.00	9,190,431.95	12,932,637.38	3,162,355.32	12,826,427.90	38,111,852.55	44.26
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[Completion Date.rpt - 01](#)