



ACT
International
Action by Churches Together

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Coordinating Office

Rapid Response

Payment Request No. 5/2008

Funds Sent To: Ecumenical Committee for Social Development (CEDES),
ACT Mozambique Focal Point Agency

Amount Sent : US\$ 46,648

Date: 18 January 2008

Details of Response

Emergency: Flooding in Central & Southern Provinces in Mozambique
Date of Emergency: January 2008
Implementing partners: Ecumenical Committee for Social Development (CEDES), Lutheran World Federation (LWF), and Christian Council of Mozambique (CCM)

Details of the Emergency: Following heavy rains in Mozambique and in neighbouring countries, the central and southern regions of Mozambique are in an emergency flood situation. Areas severely affected are regions along the Zambezi, Buzi, Pungue and Tambara Rivers in the central provinces of Zambézia, Sofala, Tete and Manica, and along the Limpopo and Save Rivers in the southern provinces of Gaza and Inhambane.

Thousands of people are displaced and since early January, the Government National Institute for Disaster Management (INGC) has been engaged in an ongoing temporary resettlement operation. The INGC has suggested that the present situation threatens a potentially more destructive and longer duration flood emergency when compared to prior devastating floods in the country. As of 14 January, more than 100,000 people have been displaced and more than 60,000 have been registered in resettlement sites. Threats of water induced and water borne diseases such as malaria, diarrhoea and others are a concern.

Purpose of Response: To provide immediate assistance to those affected by the floods.

Beneficiary information and location of response: ACT Mozambique members will work collaboratively to address the urgent needs of 10,000 people in the critically affected areas of central and southern Mozambique. This includes the following Districts and Provinces: Zambézia Province in Chinwara District; Sofala Province in Caia, Machanga and Chamba Districts; Tete Province in Mutarara District; Inhambane Province in Govuro District; and Mabalane District in Gaza. These locations have been selected based on the urgent need and the government's call for assistance for the affected populations in these areas. The selection is also based on the mapping of existing capacities (material and human resources) of each ACT Mozambique member.

Proposed Assistance: ACT members plan to assist the affected communities through the provision of water, health, sanitation, shelter and community support activities.

Implementation Period: ACT Mozambique's rapid response will begin immediately upon receipt of funds, and will be finalised before the end of March 2008.

ACT is a global alliance of churches and related agencies working to save lives and support communities in emergencies worldwide.

The ACT Coordinating Office is based with the World Council of Churches (WCC) and The Lutheran World Federation (LWF) in Switzerland.

CEDES will act as the focal agency for all the ACT members in Mozambique for this RRF request. They will also take overall responsibility. The RRF funds will be allocated amongst the members. With CEDES responsible for accounting for US\$ 15,542, CCM for US\$ 6,990 and LWF for \$ 24,115. A combined RRF report will be compiled by the Focal agency CEDES based on the three members individual reports.

BUDGET

No.	Budget Item	Unit cost MZM	No. Of units ACT CEDES	No. Of Units ACT CCM	No. Of units ACT LWF	Budget ACT CEDES US\$	Budget ACT CCM US\$	Budget ACT LWF US\$	Total Budget USD
Water Provision									
1	Jerry cans 25 litres	150	250	0	250	1562.5	0	1562.5	3,125
2	Chlorine packets	4			10000	0	0	1667	1,667
	Buckets 20 ltr	80	500	200		1667	667	0	2,333
	Sub-total					3,229	667	3,229	7,125
Health and Sanitation									
1	Soap bars	5			5000	0	0	1042	1,042
2	Toilet tissue	5			3000	0	0	625	625
3	Sanitary napkins	30			1000	0	0	1250	1,250
4	Latrine slabs	580			150	0	0	3625	3,625
	Sub-total					0.00	0.00	6,542	6,542
Temporary shelter									
1	Plastic sheeting	400	175	75	150	2917	1250	2500	6,667
2	Kitchen kits (pots, plates, cups)	575	100	50	150	2396	1198	3593.75	7,188
	Sub-total					5,313	2,448	6,094	13,854
Community activities									
1	Information dissemination	2500	3	4	3	313	417	313	1,042
2	Animators per diem	1,000	30	40	30	1250	1667	1250	4,167
3	Per dieums	7500	2	2	2	625	625	625	1,875
4	Transport	2500	3	4	3	313	417	312.5	1,042
	Sub-total					2,500	3,125	2,500	8,125
Non Food Items costs						11,042	6,240	18,365	35,648
	Visibility	Lump				1500	250	250	2,000
	Transport of goods to the beneficiaries	Lump				2500		5000	7,500
	Administrative costs					500	500	500	1,500
	Grand Total					15,542	6,990	24,115	46,648

Exchange Rate: US\$ 1 = 24 MZM

ACTION

The ACT Co-ordinating Office has approved the use of **US\$ 46,648** towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment.