

Appeal

China

Assistance to Flood Affected ASCN41 (Revision 1)

Appeal Target: US\$ 1,095,014

Balance Requested from ACT Alliance: US\$ 930,193

Geneva, 21 September 2004

Dear Colleagues,

From 3 to 7 September 2004 China experienced another period of heavy rainfall. This time torrential rainstorms swept through the northeastern part of Sichuan province. The worst rainstorm in the past two hundreds years triggered landslides and floods, claimed 106 lives and 25 people were reported missing. Roads, farmlands and houses were inundated. The affected families in these areas are in need of basic support.

In Sichuan province, the rainstorm hit Nanchong, Bazhong, Dazhou, Guang'an, Guangyuan, Ya'an and Liangshan prefectures. The average rainfall over 8 counties was over 200 mm. Among these prefectures, Dazhou was the most seriously hit with rainfall reaching 297 mm.

This revision is being issued to include a further proposal from ACT member the **Amity Foundation** to assist the most vulnerable of those affected by the disaster in Nanchong, Bazhong and Dazhou cities in Sichuan Province with emergency assistance comprising rice, blankets and cotton quilts.

It was decided to revise the existing ASCN41 Appeal, instead of issuing a new appeal, to give Amity Foundation the flexibility to set priorities, based on needs and funding. This revision describes only the additional proposed assistance. The attached budget combines the original and revised budgets.

Amity has already started providing relief as described in the original appeal. It will continue the implementation depending on available funding.

Project Completion Date:

31 August 2005

Summary of Appeal Targets, Pledges/Contributions Received and Balance Requested

| | Amity | ACT Communication | Evaluation | Total Target US\$ |
|---|----------------|------------------------------|-------------------|------------------------------|
| Appeal Target(s) | 1,041,689 | 3,000 | 50,325 | 1,095,014 |
| Less: Pledges/Contr. Recd. | 158,698 | 0 | 6,123 | 164,821 |
| Balance Requested from ACT Network | 882,991 | 3,000 | 44,202 | 930,193 |

Thor-Arne Prois

Director, ACT Co-ordinating Office

Full details of programme and budget are on following pages.

I. REQUESTING ACT MEMBER

▪ The Amity Foundation

II. IMPLEMENTING ACT MEMBER & PARTNER INFORMATION

The Amity Foundation is a church related relief and development organization promoting health, education, social service, rural development, emergency relief and rehabilitation programs. Amity is registered as a non-profit organization and has been serving the people in China for the last 18 years.

Amity has been engaged in relief work for the last 17 years and has established a nation-wide relief network through its local partners and churches. Amity handles, on average, two or three emergencies a year. In major disasters, it starts with emergency assistance of two to four months followed by rehabilitation programs for a period of one or two years. When there is a need, and when resources are available, disaster mitigation and prevention programs are initiated to help reduce the effect of disasters on communities. Amity works in close collaboration with its local partners.

Description of Act Implementing Partners

Amity implements its relief and rehabilitation programs in close collaboration with **the Overseas Friendship Association** – a people’s organization strongly supported by the Chinese government. It aims at promoting friendship and co-operation between Chinese people and people overseas. The Overseas Friendship Association has been a close partner of Amity in fields of relief and rural development for the past 11 years and has gained comprehensive experience in relief activities.

III. DESCRIPTION of the EMERGENCY SITUATION

Statistics on losses in Dazhou and Nanchong cities in Sichuan Province

| Item | Unit | Amount | |
|----------------------|--------|-------------|-------------|
| | | Dazhou | Nanchong |
| People Killed | Person | 41 | 23 |
| People Missing | Person | 30 | 1 |
| People Evacuated | Person | 220,000 | 46,365 |
| People Injured | Person | 1,068 | |
| People Affected | Person | 3,400,000 | 1,526,000 |
| House Collapsed | Unit | 28,179 | 33,000 |
| House Damaged | Unit | 48,924 | 79,000 |
| Crop Inundated | Ha. | 142,000 | 73,333 |
| Total Crop Failure | Ha. | 30,667 | 20,667 |
| Big Livestock killed | Head | 21,300 | 3,767 |
| Direct Loss | RMB | 800,000,000 | 920,000,000 |

Otherwise, damages in Bazhong city include:

People killed: 7 persons

People missing: 8 persons

People affected: 205,000 persons

Houses collapsed or damaged: 10,000 units

Crops inundated: 10,200 ha.

Direct economic loss is estimated at around 18 million yuan.

Locations for Proposed Response

Amity has chosen to work in **Dazhou, Nanchong and Bazhong cities** in Sichuan Province. These locations have been selected as they are the areas that have been the most affected by the rainstorms.

Both churches and local authorities in these areas appealed for assistance very early during the disaster.

IV. GOAL & OBJECTIVES

Goal: to alleviate the suffering and help meet the basic needs of about 31,500 families seriously affected in Dazhou, Nanchong and Bazhong cities.

Objectives:

- to provide one cotton quilt to 500 families and 15 kilos of food rice to 6,000 individuals in about 1,500 families in Bazhong city
- to provide one cotton quilt and one blanket to 11,000 families in Nanchong
- to provide two cotton quilts to 7,000 families in Dazhou

V. PROPOSED EMERGENCY ASSISTANCE

Description of Assistance

FOOD RICE

15 kilos of food rice will be distributed to 6,000 individuals in about 1,500 severely affected families in Bazhong city. The rice will be of ordinary quality and produced locally.

BLANKETS

11,000 families in Nanchong will receive one blanket each. These are 1.8 meters wide, 2 meters long, made of cotton and chemical fibres.

COTTON QUILTS

25,500 quilts will be distributed to 18,500 families. The quilts are 1.8 meters wide, 2 meters long, filled with cotton wadding and weighing 2.5 kilograms.

Procurement: Relief material will be purchased locally. In order to ensure the quality and to achieve cost effectiveness, three potential suppliers will be invited for quotes. The supplier will be chosen based on comparison between the quality, the price, the supply period and the service they offer.

VI. ADMINISTRATION, FINANCE, MONITORING, REPORTING

Administration: Amity Foundation works in close co-operation with partners. However, Amity is the main operating body throughout the relief efforts. It supervises and monitors during the whole operation process and checks that relief funds are used as planned. In order to effectively implement the relief work, a local implementation lead-group will be set up. The head of the County is the group leader and representatives from relevant departments, township departments and target villages will be members of the group. The implementation group is to give feedback of the actual situation in the target areas. It will work with Amity to co-ordinate, design and implement relief work. Adjustments will be made based on the feedback by the implementation group, consultation with different sources and first hand information obtained from the field trips made by Amity relief staff.

Finance: Amity Foundation is responsible for finance management. In order to make sure that relief funds are used as planned, it has been agreed that local partners will initially pay for the emergency relief materials. They will then be reimbursed later when the relief materials have been distributed and when the following receipts have been received and checked.

- Purchase receipts (with tax bureau seals) provided by the suppliers clearly stating the total amount/number, the unit cost and the total cost of the items bought.
- Receipts provided by beneficiary townships and villages which clearly state the total amount/number of emergency relief materials they have received (with township/village government seals)
- Relief Material Distribution Registers with names of beneficiary families, and the numbers and types of the materials they received.

Jiangsu Huahong Certified Public Accountants will audit this appeal. They follow the procedures and regulations set by the Central Government.

Monitoring: Amity and its local partners will closely monitor the relief work. As one of the measures taken to monitor the work, target townships and villages will be requested to make known assistance criteria, beneficiaries, selection criteria, beneficiary families as well as the assistance they each receive for public knowledge beforehand. Furthermore, Amity and its local partners will make visits to the field during and following the relief activities to ensure that the funding and relief items have been distributed and used as planned.

Reporting Amity is responsible for preparation of all reporting.

Reporting Schedule

| | | |
|---|---|------------------|
| First interim (narrative and financial) reports | - | 30 November 2004 |
| Second interim reports | - | 28 February 2005 |
| Third interim reports | - | 31 May 2005 |

Final narrative and financial reports to be received by ACT CO within three months of closing of programme on 31 August 2005.

VII. CO-ORDINATION

Amity will work in full co-operation with Sichuan Overseas Friendship Association.

VIII. BUDGET

| <u>INCOME</u> | <u>US\$</u> |
|---|--------------------|
| Christian Aid | 25,000 |
| Disciples of Christ: Week of Compassion | 6,000 |
| United Church of Canada - CAD\$6,000 | 4,584 |
| Presbyterian Disaster Assistance /PCUSA | 15,000 |
| Diakonishes Werk | 55,107 |
| Church of Sweden Aid | <u>53,005</u> |
| Total Income | 158,698 |

ESTIMATED EXPENDITURE

| Description | Type of Unit | No of Units | Unit Cost CNY | Budget CNY | Original Budget US\$ | Revised Budget US\$ |
|--|--------------|-------------|---------------|------------------|----------------------|---------------------|
| medicine | families | 1,500 | 20 | 30,000 | 3,659 | 3,659 |
| food rice | kilo | 180,000 | 2.00 | 360,000 | 43,902 | 43,902 |
| quilts | sheet | 3,000 | 101.00 | 303,000 | 36,951 | 36,951 |
| towel blankets | sheet | 6,000 | 35 | 210,000 | 25,610 | 25,610 |
| mosquito nets | net | 4,000 | 35 | 140,000 | 17,073 | 17,073 |
| Assistance to Nanchong, Bazhong and Dazhou in SICHUAN (Rev 1) | | | | | | |
| Food rice | kg | 90,000 | 3 | 252,000 | 0 | 30,732 |
| Blankets | blanket | 11,000 | 35 | 385,000 | 0 | 46,951 |
| Cotton quilts | quilt | 25,500 | 90 | 2,295,000 | 0 | 279,878 |
| sub total | | | | 3,975,000 | 127,195 | 484,756 |
| Rehabilitation | | | | | | |
| repair of houses | house | 500 | 1,200 | 600,000 | 73,171 | 73,171 |
| reconstruction of houses | house | 500 | 4,000 | 2,000,000 | 243,902 | 243,902 |
| reconstruction of village schools | school | 8 | 120,000 | 960,000 | 117,073 | 117,073 |
| reconstruction of levee | unit | 1 | 180,000 | 180,000 | 21,951 | 21,951 |
| reconstruction of irrigation canal | meter | 8,000 | 30 | 240,000 | 29,268 | 29,268 |
| sub total | | | | 3,980,000 | 485,366 | 485,366 |
| TOTAL DIRECT ASSISTANCE | | | | 7,955,000 | 612,561 | 970,122 |
| *Administrative fee | | | | | | |
| staff salaries, office maintenance and supplies, etc. | | | | 556,850 | 42,879 | 67,909 |
| sub total | | | | 556,850 | 42,879 | 67,909 |
| Audit | lump sum | | | 30,000 | 3,659 | 3,659 |
| TOTAL ESTIMATED EXPENDITURE | | | | | 659,099 | 1,041,689 |
| Less income | | | | | | 158,698 |
| BALANCE REQUESTED FROM ACT ALLIANCE | | | | | | 882,991 |
| Exchange Rate: 1US\$ = 8.2 | | | | | | |
| * 7% of direct assistance costs is added for administration. | | | | | | |