

Appeal Reference Number:

AFKE42

Appeal Name:

Kenya - Drought and Famine Assistance

NCA/ELCK

Type of Unit	No. of Units	Unit Cost USD	Budget USD
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INCOME - Through ACT Geneva

List by donor name and fill in amount

0

INCOME - Cash and In Kind Donations Received Directly

List by donor name and fill in amount

0

INCOME PLEDGED (both through ACT Geneva and directly)

List by donor name and fill in amount

0

TOTAL INCOME

0

EXPENDITURE

DIRECT ASSISTANCE

Crisis Phase

Identification of food for work activities

Day	20	40	800
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Selection and training of beneficiaries

Day	10	40	400
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Food for work Assistance.

Maize for food for work project targeting 5,200 people @13.5kg/person/month

Ton	107	229	24,450
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Beans for food for work project @2.4kg /person/month

Ton	45	572	25,718
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Cooking oil for food for work project @0.75 lt/person/month

Ton	5	559	2,795
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Non Food Relief Assistance

Cement for lining irrigation canals.

Ton	100	145	14,500
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BRC steel wire for reinforcement and gully crossings

Roll	30	112	3,360
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Transport

Ton	262	20	5,240
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Sub Total - Crisis phase

77,262

Post Crisis Phase

Rehabilitation - Food Security and Livelihood

Agricultural inputs to 1,000 destitute families (drought tolerant seeds) at 10 kg each

Ton	10	962	9,620
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Transport of seeds to villages in Sigor and Kongellai.

Ton	10	70	700
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Sub Total - Post Crisis Phase

10,320

TOTAL DIRECT ASSISTANCE

87,582

CAPACITY BUILDING

Facilitate the DSG technical team to monitor project activities

Month	6	300	1,800
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Support to 2 ELCK partner churches involved with community food for work project

Month	6	200	2,400
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Support to AIC church training exercise for food monitors and village committees

Division	5	600	3,000
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TOTAL CAPACITY BUILDING

7,200

TRANSPORT, WAREHOUSING AND HANDLING

Transport

Rental of vehicles

Km	4,000	1	4,000
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Fuel and running cost of project vehicle

Month	6	200	1,200
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Warehousing

Rental of warehouse

Month	6	100	600
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Wages for 2 security guards

Month	6	100	1,200
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Handling

Wages for 6 artisans and masons

Month	6	125	4,500
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TOTAL TRANSPORT, WAREHOUSING & HANDLING

11,500

PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT

Staff Salaries

Programme coordinator

Month	6	400	2,400
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Logistics officer

Month	6	300	1,800
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Accountant

Month	6	200	1,200
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Driver

Month	6	125	750
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Administrative officer

Month	6	120	720
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Zonal officers (2 persons)

Month	12	200	2,400
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Stationery and supplies

Month	6	50	300
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Communications

Telephone and fax

Month	6	180	1,080
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TOTAL PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT

10,650

OTHER

NCA monthly monitoring and technical support

Month	6	500	3,000
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Project evaluation

Lumpsum			1,500
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TOTAL OTHER

4,500

AUDIT

Audit of ACT appeal funds

Lumpsum			1,875
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TOTAL EXPENDITURE

123,307

TOTAL REQUESTING FROM ACT ALLIANCE

123,307