

NORWEGIAN CHURCH AID - DIOCESE OF LODWAR (DOL) - TURKANA

Appeal Reference Number:

AFKE42

Appeal Name:

Kenya - Drought and Famine Assistance

	Type Unit	No. Units	Unit Cost USD	Budget USD
INCOME - Through ACT Geneva				
				0
INCOME - Cash and In Kind Donations Received Directly				
Teres Des Hommes	Ton	240	230	55,200
INCOME PLEDGED (both through ACT Geneva and directly)				
				0
TOTAL INCOME				55,200
<u>EXPENDITURE</u>				
<u>DIRECT ASSISTANCE</u>				
<u>Pre-Crisis Phase</u>				
Rapid appraisal	Day	10	150	1500
Reconstitute community relief and water management committees	Lumpsum	1	385	385
Sub-Total				1,885
<u>Crisis Phase</u>				
<u>Emergency Food Support for Vulnerable Groups</u>				
Maize for girls' boarding schools for 6 months	Ton	24	274	6,576
Beans for girls' boarding schools	Ton	10	627	5,957
Cooking oil	Ton	2	1,898	2,847
Unimix for under 5s -donation by Terres des Hommes	Ton	240	230	55,200
Transport of food	Ton	35	16	571
<u>Emergency Water Supply for Drought Affected Families and their Livestock</u>				
Loeng - rehabilitate borehole and install Afridev pump	Lumpsum	1	1,203	1,203
Lolim - rehabilitate water point - deepening borehole and build apron and cattle trough	Lumpsum	1	11,139	11,139
Lorita - deepen one shallow well and equip with pump	Lumpsum	1	1,519	1,519
Lonyuduk - provide water to community by sinking 3 show wells	Lumpsum	1	2,582	2,582
Oropoi1 - repair and rehabilitate 4 water boreholes and provide 4 cattle troughs	Number	4	1,360	5,440
Oropoi 2 - equip boreholes with solar power and accessories	Number	2	1,962	3,924
Kakuma 1 - water point - repair broken down wind pump	Lumpsum	1	1,899	1,899
Kakuma 2 - equip bore hole with solar panels	Lumpsum	1	6,329	6,329
<u>Emergency Mobile Health Services to Assist Most Vulnerable Groups</u>				
Support to DOL mobile clinics	Number	6	2,109	12,654
Sub-Total				117,840
Agricultural inputs (seeds and tools) to 2,400 irrigation farmers in 2 green areas	Lumpsum			15,199
TOTAL DIRECT ASSISTANCE				134,924
<u>TRANSPORT, WAREHOUSING AND HANDLING</u>				
<u>Transport</u>				
Cost for church 4WD vehicle for supervision	Month	6	300	1,800
Fuel and lubricants	Month	6	100	600
Vehicle maintenance	Month	6	100	600
TOTAL TRANSPORT, WAREHOUSING AND HANDLING				3,000

PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT

Staff Salaries

Project coordinator (25%)	Month	6	300	1,800
Accountant (25%)	Month	6	150	900
Field staff (3 persons)	Month	6	100	1,800

Office Operations

Telephone , fax, and email	Month	6	200	1,200
Office supplies	Month	6	170	1,020
Staff duty travel	Month	6	200	1,200

Other

NCA project administrator	Month	6	350	2,100
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TOTAL PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT

10,020

OTHER

NCA Project Technical support	Number	2	1,500	3,000
Monitoring and evaluation - mid and final	Number	2	1,500	3,000

TOTAL OTHER

6,000

AUDIT

Audit of ACT appeal funds	Lumpsum			<u>1,000</u>
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TOTAL EXPENDITURE

154,944

BALANCE REQUESTED FROM ACT ALLIANCE

-99,744