

ANGLICAN CHURCH OF KENYA

Appeal Reference No.  
Appeal Name:

AFKE42  
Kenya - Drought and Famine Assistance

	Type of Unit	No. Of Units	Unit Cost USD	Budget USD
<b><u>KAJIADO DIOCESE</u></b>				
<b><u>INCOME - Through ACT Geneva:</u></b>				
				0
<b><u>INCOME - Cash and In Kind Donations Received Directly:</u></b>				
				0
<b><u>INCOME Pledged:</u></b>				
				0
<b>TOTAL INCOME</b>				<b>0</b>
<b><u>DIRECT ASSISTANCE</u></b>				
<b><u>Crisis Phase Assistance</u></b>				
<b><u>Food for Vulnerable Households</u></b>				
Maize for 3 months for 1,650 persons at 15 kg per month	Bag	825	23.08	19,041
Beans for 3 months for 1,650 persons at 3,6 kg per month	Bag	198	51.28	10,153
Oil for 3 months for 1,650 persons at 0,6 kg per month	Pack	149	23.07	3,437
Unimix for 3 months for 500 children at 9 kg per month	Bag	540	12.82	6,923
<b><u>Planting Seeds for 1,200 Households</u></b>				
Katamani maize	Bag	2,400	3.21	7,704
Mwezi moja beans	Bag	1,200	2.05	2,460
<b>TOTAL DIRECT ASSISTANCE</b>				<b>49,719</b>
<b><u>PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT</u></b>				
<b><u>Staff Salaries</u></b>				
Programme coordinator	Month	3	352.6	1,058
Relief supervisors (6 persons)	Month	3	128.2	2,308
<b><u>Staff Travel</u></b>				
Travel for monitoring	Month	3	450	1,350
<b><u>Office Operations</u></b>				
Stationery and supplies	Month	3	25.6	77
<b><u>Communications</u></b>				
Telephone, fax and email	Month	3	102.6	308
<b>TOTAL PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT</b>				<b>5,100</b>
<b>Audit of ACT appeal funds</b>				1,000
<b>TOTAL EXPENDITURE</b>				<b>55,819</b>
<b>BALANCE REQUESTED FOR KAJIADO DIOCESE</b>				<b>55,819</b>

**MT. KENYA EAST**

**DIRECT ASSISTANCE**

**Crisis Phase Assistance**

**Food for vulnerable households**

Maize for 3 months for 1,750 at 15 kg per month	Bag	875	25.6	22,400
Beans for 3 months for 1,750 at 3,6 kg per month	Bag	210	38.5	8,085
Unimix for 3 months for 750 children at 9 kg per month	Bag	810	12.8	10,368
<b>TOTAL DIRECT ASSISTANCE</b>				<b><u>40,853</u></b>

**MATERIAL TRANSPORT, STORAGE, WAREHOUSING, HANDLING**

Truck rental	Trip	12	256.4	<b><u>3,077</u></b>
--------------	------	----	-------	---------------------

**PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT**

**Staff Travel and Monitoring**

Staff travel	Km	3,000	0.26	780
Per diem allowance	Day	200	6.4	1,280
Monitoring/consultancy administration	Month	3	1,923.10	5,769

**Office Operations**

Stationery and supplies	Month	3	128.2	385
Postage	Month	3	128.2	385

**Communications**

Telephone and fax	Month	3	384.6	1,154
-------------------	-------	---	-------	-------

<b><u>TOTAL PERSONNEL, ADMINISTRATION, OPERATIONS AND SUPPORT</u></b>				<b><u>9,752</u></b>
---	--	--	--	---------------------

**Audit of ACT appeal funds**

1,000

**TOTAL EXPENDITURE**

**54,682**

**BALANCE REQUESTED FOR MT. KENYA EAST**

**54,682**

**TOTAL BALACE REQUESTED FOR ANGLICAN CHURCH OF KENYA**

**110,501**