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Coordinating Office

Appeal

Kenya

Assistance to Victims of Floods in Kenya – AFKE- 33 (Revision 1) Appeal Target: US\$ 793,073 *Balance Requested from ACT Network: US\$ 707,999*

Geneva, 25 August 2003

Dear Colleagues,

The response to this appeal has been extremely poor, to the extent that our members could not provide very meaningful assistance to the targeted people in the respective areas of operations. As such, after some consultative meetings with their partners, **Norwegian Church Aid - Kenya (NCA)**, and **Church World Service – Kenya (CWS)** as the responsible co-ordinating agencies to the response, agreed to revise the appeal. Overall, the appeal has only received 7.5% of the target of \$1,040, 425.

The revised appeal now focuses on helping the most vulnerable families with agriculture seeds and tools and capacity building initiatives for church workers involved in emergency work. In terms of food, non food items and medicines the Kenyan government, through UN agencies and other international organisations, were able to provide sufficient assistance. However, NCKK member churches carried out an assessment in the month of July and identified people that still required relief assistance. The appeal therefore, has still components to provide relief food and non food items to the identified vulnerable people. Due to decreased activities however, the appeal has been reduced from 8 months to 6 months which means the completion date of the appeal will now be 31 October, 2003 instead of December, 2003. The **Anglican Church of Kenya (ACK)** has however, not revised their part of the appeal and therefore, their programs will run up to the end of the year.

ACT is a worldwide network of churches and related agencies meeting human need through coordinated emergency response.

The ACT Coordinating Office is based with the World Council of Churches (WCC) and the Lutheran World Federation (LWF) in Switzerland.

Project Completion Date:

CWS - 31 October 2003
 NCA - 31 October 2003
 ACK - 31 December 2003

Summary of Appeal Targets, Pledges/Contributions Received and Balance Requested

| | CWS (NCCK & ELCK) | NCA (CiDRI) | ACK | Total Target US\$ |
|---|------------------------------|--------------------|----------------|--------------------------|
| Total Appeal Target(s) | 144,273 | 189,195 | 459,605 | 793,073 |
| Less: Pledges/Contr. Recd. | 38,000 | 9,934 | 37,140 | 85,074 |
| Balance Requested from ACT Network | 106,273 | 179,261 | 422,465 | 707,999 |

John Nduna
 Acting Director, ACT

Full details of programmes and budgets are on following pages.

I. IMPLEMENTING ACT MEMBER & PARTNER INFORMATION

▪ Church World Service (CWS) East Africa Region

The CWS Nairobi raises this Appeal on behalf of both NCK and the ELCK and will consequently, be responsible for follow up on the projects implementation and reporting procedures as required by ACT Geneva. ANF has mandated CWS to be the Lead Agency in Western Kenya and will directly be responsible, for communication with ACT Geneva, while keeping the partners in Nairobi informed accordingly.

II. DESCRIPTION OF REQUESTING ACT MEMBER

Please refer to original appeal of 10 June 2003.

III. DESCRIPTION OF THE EMERGENCY SITUATION

Budalangi Division and Nyando District

Background Information

In April this year the highland catchments adjacent to Lake Victoria received exceptionally heavy rains that caused severe flooding in the lakeshore districts, leading to displacement of over 50,000 people in addition to crop losses and increased disease outbreak. Although the Rains have significantly reduced in Western Kenya for the last month, the situation of the displaced populations in Budalangi has not improved yet since the highlands across the Rift valley which drain in to River Nzoia have continued to receive heavy rains throughout the period under review. This has prevented the displaced communities from returning to their homes.

In the case of Nyando area, the situation has significantly improved and the majority of the population have gone back to their homes, however the churches have identified a total of about 100 vulnerable families who need to be targeted for further relief food support and resettlement. These are HIV AIDS orphaned - child headed families, elderly people and widows.

To date several organisations led by the Kenya Red Cross Society including the GOK, have distributed both food and non- food materials to the affected population. However, a recent assessment report carried out by ELCK & NCK in Nyando and Budalangi areas respectively and facilitated by CWS, have established that since the floods started in April, the camps hosting the flood victims have grown from nine to eleven with a total population of about 21,000 people in Budalangi alone.

The team also established that, while the population of women in the reproductive age group remains significantly high, the most vulnerable groups (which include the elderly, disabled and children less than 5 years) have continued to present unique needs that are being marginalized by other actors. It is as a result of the concern to the status of these groups that the churches on the ground feel morally obligated to re-target their assistance in this revised appeal.

Following this situation ACT – Nairobi Forum (ANF) requested the Church World Service (CWS), to once more facilitate both NCK and ELCK in Budalangi and Nyando areas and to revise the initial ACT Appeal taking into account the current changes on the ground.

BUDALANGI & SIFUNO– BUSIA DISTRICT

Implementing Partner NCCK

Budalangi is one of the six divisions of Busia District in Western Province. The division with a population of 54,000 people covers an area of 312km².

Of this, 54% of the total population is made up of women while 60% is made up of children between 0 – 14 years. The division has a density population of 182 persons per square kilometre. The River Nzoia drains into Lake Victoria through Budalangi division. This area has a fairly flat terrain, and once the river bursts its banks, the resultant flooding displaces close to 30,000 persons every year.

Current/Emergency Situation

About 21,000 persons are still displaced and living in 11 camps, with two schools still submerged in water. Although several organizations have continued to provide relief food and basic materials, the distribution mechanism remains wanting. This is due to lack of co-ordination amongst the relief providers and limited monitoring. There is, therefore, need to review the situation on the ground with changes of both beneficiary categories and subsequent re- targeting of the limited available resources to the most vulnerable and desperate community members among the displaced people in the camps.

Although the people were evacuated to safer higher grounds, basic needs are not readily available for victims living in the camps. Moreover, the problem has been further compounded by increased waterborne diseases like typhoid and acute malaria, increased shortage of food, limited sanitation, low school attendance and increased poverty as most farmers had lost their livelihoods.

IV. BENEFICIARIES

In this intervention, the NCCK church members will focus their attention on a total of 3,000 vulnerable and marginalized community members who will be drawn from the 11 camps in Budalangi

V. GOALS & OBJECTIVES

Goal

To enhance recovery and quality of life for a total of 3,000 flood victims with special needs – (2,800 in Budalangi and 200 in Sifuno areas respectively).

Objectives

- To strengthen the capacity of the NCCK member churches in Budalangi by availing resources to alleviate the suffering and enhance quick recovery of the targeted families.
- Strengthen the local Disaster response committee composed of all stakeholders with a view of establishing a viable co-ordination mechanism for effective delivery of relief and recovery materials in the camps.
- Provide food relief to improve nutritional status of 600 marginalized households in the camps.
- Strengthen the advocacy capacity role of the NCCK Regional committee to lobby the government for co-ordinated response and to initiate long term solutions for flood problems in Budalangi.

VI. PROPOSED EMERGENCY ASSISTANCE & IMPLEMENTATION

Relief food and non food items

Subject to the availability of relief food commodities, the ration per person will be set according to the WFP standards. This intervention will target the most vulnerable members in the displaced community, with more emphasis on HIV Aids orphans, widows, disabled people and the elderly. The food relief intervention will be carried out over 2 months while the remaining 4 months of the appeal implementation will be focused on rehabilitating the same groups. The assistance for the remaining category of displaced people is anticipated to come from GOK and other stakeholders.

The estimated full rations for one person for one month is the following (according to WFP statistics): 13.8 kg of maize, 2.4 kg of pulses (beans), and 0.8 kg of cooking oil and 9 kg of CSB (Corn Soya Bean). The estimated price level is 16 Ksh/kg for maize, 40 Ksh/kg for pulses and 70 Ksh/kg for cooking oil.

Urgent distribution of the selected non-food items will be done along with relief food distribution in the targeted areas.

Planned Activities

In this revised proposal, Church World Service will facilitate NCCCK and her member churches in Budalangi to: -

- Carry out a beneficiary registration exercise in the camps targeting the marginalized groups.
- Mobilize beneficiaries to carry out the actual distribution of materials provided.
- Transport and distribute baby kits, health kits and education kits to the marginalized groups in the camps.
- Purchase and distribute food to 600 families in camps in Budalangi and Sifuno areas for 2 months - targeting the marginalized groups.
- Facilitate formation and training of inter-denominational relief distribution committees.
- Provide supplementary feeding for 300 destitute children in the camps.
- Provide agricultural inputs to 300 single female headed families in the camps (Budalangi and Sifuno as recovery measure.)
- Carry out 3 DMP workshops for the clergy, GOK staff, NGOs workers and community leaders involved with the displaced communities - targeting 40 participants.
- Hold two workshops for the clergy and NCCCK Regional Committee members to strengthen their advocacy capacity to lobby for long term government solution for the perennial flooding in Budalangi.
- Facilitate church clergy to carryout counseling and trauma healing in the camps.
- Support one community food security activity and one resettlement intervention - targeting the above marginalized groups.

NYANDO AREA

Implementing partner-ELCK

Background Information

Nyando District is one of the eleven districts which form the greater Nyanza province in Western Kenya. The area has a tropical climate with two rainy seasons, long rains between March – May and short rains which comes from November – December.

The temperature in this area varies from 25⁰ – 36⁰C during dry seasons and 16 – 25⁰C during the wet season. The heavy rains that come between March – May cause floods due to insufficient drainage capacity. This creates

perennial flooding sometimes with devastating impact especially on communities living along the river Nyando and the adjacent lowlands of Kano Plains, Wasane, Ahero, Katito and Nyando areas.

Description of the Emergency Situation

Nyanza Province experienced unusual heavy rains which left 22,500 people displaced and desperate for relief assistance. Eight deaths were reported in Nyando alone and the other displaced survivors were living in pathetic makeshift camps, while others managed to be hosted by family friends and relatives from neighboring divisions.

To date these people have gone back to their respective homes after the receding of the floods. However there are reports of increased malaria outbreaks caused by breeding of mosquitoes from open water ponds left behind in the villages.

Impact on Human Lives

As a result of the heavy flooding: -

- There are increased water-borne opportunistic diseases and acute malaria outbreaks.
- Some families have been left homeless, as the floods wrecked their homes.
- There is acute shortage of food in some families especially those who were already vulnerable before the floods.
- Most crops were submerged under water and dried out during the floods.

Disaster and Emergency Statistics

The latest situational report carried out by the ELCK team in Kisumu, have identified some 100 vulnerable families who still require relief food and resettlement assistance. These people who are living in both Kano East and Orungo locations in Nyando District were adversely affected by the floods and will need further assistance for the next 2 months.

The ELCK appeal will focus its assistance on these 100 households (average of 5 per household) who are composed of widows, orphaned children, disabled and elderly people living on their own in the targeted areas. The church will carry out this exercise in collaboration with all the stakeholders on the ground.

VII. TARGETED BENEFICIARIES

ELCK will identify and target its assistance to the most vulnerable families amongst the floods victims. These are families who due to their status in the community might be marginalized in the on-going assistance from other agencies. The majority of the beneficiary families will be drawn from single female headed families, families headed by children, and especially HIV orphaned children and families living with AIDS.

VIII. GOALS AND OBJECTIVES

Goal

To enhance the livelihoods and recovery of 500 vulnerable flood victims in Nyando District.

Objectives

- To strengthen the capacity of the ELCK and her partner churches to respond to the immediate relief and recovery needs of the 100 vulnerable families in Nyando District
- Lobby for long-term Government solutions to the perennial flooding problem in this area.

IX. PROPOSED EMERGENCY ASSISTANCE & IMPLEMENTATION

Planned Activities-Nyando (ELCK)

- Mobilization of churches in Nyando to identify the beneficiaries.
- Training of food monitors and church implementing partners.
- Purchase and distribution of food items for 500 people.
- Purchase and distribute mosquitoes nets and blankets to 100 families.
- Provide victims with medical relief in conjunction with the Ministry of Health in Kisumu through a 3 day medical camp to control malaria outbreaks in the targeted areas.
- Supplement resettlement efforts of the targeted families by providing relief food and other recovery interventions.
- Provide the targeted families with sustainable food security recovery measures by supporting the Nyarombe ELCK Diakonia women initiative community recovery program.
- Facilitate 2 DMP workshops for the churches in Nyando District – targeting 40 Participants.
- Facilitate NCKK in holding a two-day consultative workshop to equip the clergy, NCKK Regional Committee members, local politicians and community leaders with relevant skills to lobby the government on long-term solutions on the flood problems in Nyanza (40 participants will attend this consultative meeting)

X. ADMINISTRATION, FINANCE, MONITORING & REPORTING

Administration

The management and responsibility for the interventions will reside with CWS Regional office, Nairobi, and supervised, through the ELCK Emergency co-ordinating committee and respective NCKK Regional offices.

The day to day administration of the relief and rehabilitation activities will be carried out by the implementing partners. This will be a co-ordinated intervention by the ACT Nairobi Forum, with Church World Service (CWS) taking up the overall responsibility to oversee the implementation is carried out as required on behalf of the Forum.

At the implementation level, the project will be overseen by relief supervisors and church volunteers in each of the camps supported by the steering committees made up of Church leaders, beneficiaries and other stakeholders.

Finance

The project funds will be disbursed and the expenditures monitored by CWS Regional Office in Kenya in collaboration with respective ELCK & NCKK account departments.

Monitoring & Reporting

At the project level, a steering committee composed of all the NCKK member churches will be doing a monthly monitoring of the project activities and their reports will be shared with all the ANF members.

CWS will provide narrative, financial progress and final audit and narrative reports to ACT Geneva, as required in the ACT reporting Guidelines.

Evaluation

Continuous evaluation will be enforced throughout the project implementation and after 6 months of operation, a final evaluation will be conducted to determine the impact of the intervention and the way forward.

XI. COORDINATION

In this intervention, NCKK will work closely with its member churches in Budalangi, while ELCK will be responsible for Nyando. In both cases the organisations will ensure that networking and co-ordination with all the other actors on the ground is enhanced. The Council through its regional offices will provide the platform on which implementing member churches will relate amongst themselves and ensuring none is marginalised.

Furthermore, CWS will encourage both ELCK& NCKK Regional co-ordinators covering both Nyanza and Western Regions to main stream full participation and involvement of other churches within their project areas. The majority of these churches participated in the CWS funded DMP training in the 2 regions and this will be an opportunity to put their skills into practice as they participate in the project implementation steering committees in the two areas.

At the project implementation levels, regular meetings of the Steering Committees will be the main venues for the operation and co-ordination. The overall co-ordination of the relief operation in each area will be carried out under the umbrella of the respective District Disaster management committees in the targeted Districts. Both NCKK & ELCK will be members of these Committees which bring together all actors involved in the floods intervention. A Technical Team within each DDMC (District Disaster Management Committee) will continue to provide the relevant information on new developments and issue monthly situational briefings. At the National level, consultative meetings among ANF members will be continued.

XII. BUDGET

INCOME

| | |
|---|---------------|
| Pledged | <u>US\$</u> |
| Lutheran World Relief | 7,000 |
| Funds Received Directly | |
| Presbyterian Disaster Assistance/PCUSA | 25,000 |
| Disciples of Christ: Week of Compassion | <u>6,000</u> |
| TOTAL INCOME | 38,000 |

| <u>Description</u> | <u>Type of Unit</u> | <u>No of Units</u> | <u>Unit Cost US\$</u> | <u>Budget US\$</u> |
|--|---------------------|--------------------|-----------------------|--------------------|
| DIRECT ASSISTANCE | | | | |
| 1. Pre- Crisis Assistance | | | | |
| Rapid Appraisal | Lump sum | 1 | 1,000 | 1,000 |
| Training monitors, relief staff & Church impl partners | Day | 2 | 400 | 800 |
| Enhance capacity of local GOK DMC in Budalangi | Month | 6 | 300 | 1,800 |
| Reconstitute community relief committees | Day | 2 | 390 | <u>780</u> |
| Sub-total Pre-Crisis Assistance | | | | 4,380 |
| 2. Crisis Phase Assistance | | | | |
| 2.1 Budalangi Area, 3000 people-Implementing Partner NCKK | | | | |
| Maize - 3000 pers x 2 mths @ 13.8/mth/pers | Ton | 83 | 229 | 18,920 |
| Beans - 3000 pers x 2 months - floods | Ton | 28 | 572 | 16,231 |
| Cooking oil - 3000 pers x 2 mths - floods | Ton | 5 | 1,000 | 4,500 |
| Unimix - 300 children x 3 mths - floods | | 5 | 256 | 1,382 |
| Transport Food to Budalangi - floods | No | 127 | 60 | 7,620 |

| <u>Description</u> | <u>Type of Unit</u> | <u>No of Units</u> | <u>Unit Cost</u> | | <u>Budget</u> | |
|---|---------------------|--------------------|------------------|-------------|---------------|----------------------|
| | | | <u>US\$</u> | <u>US\$</u> | <u>US\$</u> | <u>US\$</u> |
| SecTransp Food to Budalangi villages-floods | No | 127 | | 25 | | 3,175 |
| Blankets -300 hh {225-budalangi &75-Sifuno} | Pcs | 300 | | 5 | | 1,575 |
| Water jerricans-300 hh (225-budalangi & 75 Sifuno) | Pcs | 300 | | 2 | | 600 |
| Malaria tabs -300hhs. | Pcs | 300 | | 1 | | 300 |
| Transp NFI to Budalangi & Sifuno. | No | 2 | | 400 | | 800 |
| Sec Transport NFI to camps. | No | 2 | | 200 | | 400 |
| Support counseling & trauma healing | month | 6 | | 164 | | 986 |
| Transp & distrib health, baby & educ kits | LS | | | | | Donation |
| Storage and handling | LS | 1 | | 500 | | <u>500</u> |
| Sub-total budalangi & Sifuno | | | | | | 56,989 |
| 2.2 Nyando District, 500 People -Implementing partner ELCK. | | | | | | |
| Maize -500 pers x 2 mths @18.8kg/Prsn/Mth | Ton | 14 | | 229 | | 3,153 |
| Beans -500 pers x 2 months. | Ton | 2 | | 572 | | 1,372 |
| Cooking oil-500 pers x 2 months. | Ton | 1 | | 1,000 | | 750 |
| Transport food to targeted families | Trip | 17 | | 60 | | 1,017 |
| Blankets - 100 households-2pcs each | Pce | 200 | | 5 | | 1,050 |
| Water jericans -100hhs-2pcs each. | Pce | 200 | | 2 | | 400 |
| Mosquito nets-100hhs- 2 pcs | Pce | 200 | | 6 | | 1,230 |
| Drug kit -malaria tabs -500hhs | Pcs | 1 | | 800 | | 800 |
| Transport NFI to Nyando | Trip | 2 | | 200 | | 400 |
| Storage and handling | No | 1 | | 500 | | 500 |
| Sec Transp NFI to villages | Trip | 2 | | 400 | | <u>800</u> |
| Sub-total Nyando District | | | | | | 11,472 |
| TOTAL CRISIS PHASE | | | | | | <u>72,841</u> |
| 3. Post-Crisis Assistance | | | | | | |
| 3.1 Budalangi and Sifuno -Implementing partner NCCK | | | | | | |
| Agri. seeds 300 farmers (225 budalangi & 75 Sifuno) | Acre | 300 | | 20 | | 6,000 |
| Hoes to 300 vulnerable hhs 2pcs each | Pcs | 600 | | 4 | | 2,400 |
| Reset. 250 widows & 50 child headed hh | No | 2 | | 2,000 | | 4,000 |
| MOH services in the camps | No | 3 | | 400 | | <u>1,200</u> |
| Sub-total Budalangi/Sifuno | | | | | | 13,600 |
| 3.2 Nyando Area- Implementing partner ELCK | | | | | | |
| Resettlement 100 families With 6 iron sheets and 2kg of nails. | Families | 100 | | 35 | | 3,500 |
| MOH services in the local clinic | Month | 3 | | 400 | | 1,200 |
| Comm food security initiatives 2 women grps | LS | | | | | 1,500 |
| MOH services Orongo to control malaria | LS | | | | | 2,000 |
| Rehab sanitary facilities 2 schools/churches | LS | | | | | <u>500</u> |
| Sub-total Nyando | | | | | | 8,700 |
| 3.3 Capacity Building -Budalangi/Nyando/Sifuno-(ELCK&NCCK) | | | | | | |
| 2 DMP W/shops Bundalangi & Nyindo | Day | 2 | | 1,000 | | 2,000 |
| 2 NCCK W/shop Lobbying & Advocacy | Day | 2 | | 850 | | 1,700 |
| Train church workers on DMP in the 2 areas | Day | 2 | | 800 | | 1,600 |
| Technical consultation capacity building | LS | | | | | <u>2,000</u> |
| Sub-total Capacity Building | | | | | | 7,300 |

| <u>Description</u> | <u>Type of Unit</u> | <u>No of Units</u> | <u>Unit Cost US\$</u> | <u>Budget US\$</u> |
|---|---------------------|--------------------|-----------------------|----------------------|
| TOTAL POST CRISIS | | | | <u>29,600</u> |
| PERSONNEL, ADMINISTRATION, OPERATIONS & SUPPORT | | | | |
| 4. Staff Salaries and Related Support Cost | | | | |
| 4.1 Coordination Cost Budalangi, Areas Travel | | | | |
| Co-ordination cost Budalangi | Month | 6 | 400 | 2,400 |
| 1 NCKK Western Region Coord (25%) | Month | 6 | 300 | 1,800 |
| 1 Accountant (25%) @ 150 per month | Month | 6 | 150 | 900 |
| 1 project supervisor | Month | 6 | 150 | 900 |
| Honorarium church volunteers 2 each area. | Month | 6 | 174 | 1,044 |
| 1 Secretary (50%) @ 100 per month | Month | 6 | 100 | 600 |
| 1 Driver (25%) @ 100 per month | Month | 6 | 100 | 600 |
| 2 Field Food Monitor (50%) @ 150 mth | Month | 12 | 100 | <u>1,200</u> |
| Sub-total Co-ordination cost | | | | 9,444 |
| PERSONNEL, ADMINISTRATION, OPERATIONS & SUPPORT | | | | |
| 4. Staff Salaries and Related Support Cost- (ELCK) | | | | |
| Coordination Cost Nyando | Month | 6 | 180 | 1,080 |
| 2 NCKK Nyanza Regional Coord (25%) | Month | 6 | 300 | 1,800 |
| 1 Accountant (25%) @ 150 per month | Month | 6 | 150 | 900 |
| 1 project Supervisor (100%) | Month | 6 | 150 | 900 |
| Honorarium 2 church volunteers 1 each area. | Month | 12 | 174 | 2,088 |
| 1 Secretary (25%) | Month | 6 | 100 | 600 |
| 2 Field Food Monitors (50%) | Month | 12 | 100 | <u>1,200</u> |
| Sub-total Salary Tana River | | | | 8,568 |
| 5.2 Travel, communi, office op., vehi op. NCKK Budalangi | | | | |
| Travel cost | Month | 6 | 140 | 840 |
| Telephone & Electronic mails | Month | 6 | 90 | 540 |
| Stationery & supplies - documentation | Month | 6 | 90 | 540 |
| Lunches & travel expenses church volunteers | Month | 6 | 150 | 900 |
| Vehicles running costs (1unit) | Month | 6 | 250 | <u>1,500</u> |
| Sub-total Travel, Communication, Office op., Vehicle op. | | | | 4,320 |
| 5.2 Travel, Communi, office op., vehi op. ELCK Nyando | | | | |
| Travel cost | Month | 6 | 100 | 600 |
| Telephone & Electronic mails | Month | 6 | 50 | 300 |
| Stationery & supplies-documentation | Month | 6 | 50 | 300 |
| Lunches & travel expenses church vol | Month | 6 | 150 | 900 |
| Vehicles running costs (1unit) | Month | 6 | 100 | <u>600</u> |
| Sub-total Travel, Communication, Office op., Vehicle op. | | | | 2,700 |
| TOTAL PERSONNEL, ADMIN & SUPPORT | | | | <u>25,032</u> |
| 6. Audit, Monitoring & Evaluation | | | | |
| Andit of ACT Appeal funds | LS | | | 4,000 |
| Program Evaluation - mid term & final | LS | | | 2,000 |
| ANF Team visit to the project area | LS | | | 1,000 |
| Financial/Accounting & reporting consult | LS | | | 1,800 |
| CWS project monitoring | LS | | | <u>8,000</u> |
| Sub-total Audit, Monotoring & Evaluation | | | | 16,800 |

| | |
|---|-----------------------|
| TOTAL ANTICIPATED EXPENDITURES: | 144,273 |
| Less Income | <u>38,000</u> |
| BALANCE REQUESTED FROM THE ACT NETWORK | <u>106,273</u> |

I. REQUESTING ACT MEMBER

- **Norwegian Church Aid (NCA) on behalf of ACT Nairobi Forum (ANF)**

II. IMPLEMENTING ACT MEMBER & PARTNER INFORMATION

Please see original appeal of 10 June

III. BACKGROUND DESCRIPTION

Torrential rains across Kenya, which started at the end of April 2003, resulted in widespread floods and displacing over 60,000 people in Western, Central and Eastern part of Kenya. A Flood Disaster Committee was quickly established in Nairobi. This committee was composed of agencies including the Office of the President Relief & Rehabilitation, ALRMP, MOALD, Kenya Red Cross, AMREF, CiDRi, UN-DPMCU, TRO, DHQS, ERAGS, and MSF-France and other organisations. Kenya Red Cross was appointed Lead Agency to co-ordinate the floods response activities by the Government of Kenya.

GARISSA District

Although the floods have receded, the current situation is still in the emergency phase in Garissa and the displaced are still in need of more assistance i.e. to be relocated to a safer and more convenient areas by Government and the local authorities of Garissa Municipal Council. Food items and sanitation services are still inadequate, although GoK food is being distributed in the settlements. Reports from the district indicate that the drought situation is very bad and that some locations are receiving water tankers. The immediate and also the recovery needs are: provision of food, seeds, farm tools, psychosocial services, capacity building for flood preparedness and improved hygiene and sanitation.

The people affected by the floods have lost everything, including their crops. There is a looming food insecurity which is critical and needs to be addressed as they have lost all their food production for the next year.

TANA RIVER District

This was one of the worst hit districts in the Eastern region and at the moment the situation remains extremely difficult, floods have already receded and the affected people need more help in order to recover fully from the impact of the flooding. An estimated figure of 70,000 people are affected, less than 30% of the affected people have received assistance which is insufficient to help them get back on their feet. The flood victims urgently need seeds and farm implements to enhance their food security.

The people affected by the floods have lost everything, including their crops. There is a looming food insecurity which is critical and needs to be addressed for those people as they have lost all their food production for the next year.

IJARA District

Ijara district has simultaneously suffered dual disasters of drought and heavy flooding, although the situation in the field is reported to be stable through the efforts of the local NGOs and the Government, but the recovery component is equally vital for long-term sustainable livelihood.

The people affected by the floods have lost everything, including their crops. Although they have received some support, there is a looming food insecurity which is critical and needs to be addressed since they have lost all their food production for the next year.

IV. GOAL & OBJECTIVES

Goal: to assist the flood victims in the three districts with above mentioned requirements in the short term and to strengthen agro-pastoralists farming efforts for an improved food security. Also, to provide some capacity building strategies to cope with both drought and floods in Tana River, Garissa and Ijara Districts.

Objectives

- To provide urgently required food and other basic needs to the flood victims in the three districts.
- To provide farm inputs and tools to agro-pastoralist families in the district of Tana River, Garissa and Ijara.
- To facilitate recovery and the phasing out strategy by supporting the community, existing farmers groups and CBOs micro projects.
- To strengthen the capacity of local partner churches, to manage and respond to such emergency situations in the future.
- Collaborate with the relevant government ministries and local authorities in implementing and monitoring the emergency intervention in the districts.

V. PROPOSED RECOVERY INTERVENTIONS & LINKING RELIEF WITH SUSTAINABLE DEVELOPMENT

- The frequency of the flooding in the affected areas needs to be matched with more sustained strategies of recovery and set up of early warning systems.
- The reconstitution of the communities flood coping mechanism will be set out in a recovery framework with clear community participation underlining household asset building.
- Support existing farmer groups by providing seeds now that the floods have receded, farm inputs and capacity building.
- Rehabilitation of sanitary facilities – reconstruction of homes, schools, and re-establishment of economic activities i.e. farming and tsetse fly control, identify and train community resource persons.
- Provide farm inputs and tools to agro-pastoralist families.
- Supporting farmer group and CBO's micro projects.
- Support rehabilitation of sanitary facilities.
- Capacity building.
- Participatory continuous monitoring, evaluation and reporting.

Revision of the original proposal: The original narrative proposal that was presented for the ACT Appeal Tana River Flood remains the same but for the purpose of revision, the following changes have to be made.

Since no funding was received, no activities have been developed in the three districts of Garissa, Ijara and the Tana River.

Reason for the Revision

The situation on the ground has changed with the passing of time. The Government and other donors provided support to the victims of the floods by supplying most of the non-food items, and also some food. There is still an urgent need to assist the affected victims with food, sanitation and health for rehabilitation.

Change of activities originally proposed

No more non-food items are required for the three districts and the period of food distribution which was proposed to be three months is to be reduced to one month and a half for Tana River and Garissa. For Ijara

district no food is required.

All the other activities originally proposed for the recovery remain the same for the three districts.

Change in the areas of coverage

The area of coverage will remain the same for Tana River and Garissa districts for the food distribution. For the recovery, it remains as in the original appeal for the three districts.

Change in number of beneficiaries

The number of beneficiaries remain the same except for the food distribution for Ijara district that is no longer required.

Change in Implementation

The implementation strategies remain the same as in the original proposal except for the food distribution in the Ijara district which is not required.

VI. BUDGET

| | |
|---|--------------|
| INCOME - Received Through ACT Geneva | US\$ |
| United Church of Canada CAD\$4,000 | 2,934 |
| INCOME - Pledged | |
| Lutheran World Relief | <u>7,000</u> |
| TOTAL INCOME | 9,934 |

| ESTIMATED EXPENDITURE | | | | | |
|---|---------------------|--------------------|-----------------------|-----------------------------|----------------------------|
| Description | Type of Unit | No of Units | Unit Cost US\$ | Original Budget US\$ | Revised Budget 14/8 |
| DIRECT ASSISTANCE | | | | | |
| 1. Pre- Crisis Assistance | | | | | |
| Rapid Appraisal | LS | 1 | 2,000 | 4,000 | 2,000 |
| Training monitors and relief staff and Church implementing partners | Day | 2 | 550 | 3,300 | 1,100 |
| Reconstitute community relief committees. | Day | 3 | 75 | 450 | 225 |
| Sub-total Pre-Crisis Assistance | | | | 7,750 | 3,325 |
| 2. Crisis Phase Assistance | | | | | |
| 2.1 Tana River District - 10,192 people | | | | | |
| Sec Transport Food to Villages - floods | Ton | 397 | 25 | 0 | 9,937 |
| Storage, handling and distribution | Ton | 397 | 12 | 0 | 4,770 |
| Blankets - 1,700 household | Pcs | | | 8,925 | 0 |
| Chlorine tabs for water treatment - 1,700 household (HHs) | Pcs | | | 3,400 | 0 |
| Jericans water - 1,700 household | Pcs | | | 3,400 | 0 |
| Mosquito nets - 1,700 household | Pcs | | | 10,455 | 0 |

| Description | Type of Unit | No of Units | Unit Cost US\$ | Original Budget US\$ | Revised Budget 14/8 |
|--|--------------|-------------|----------------|----------------------|---------------------|
| Residential Insecticide spray - 1,700 HHs. | Pcs | | | 3,400 | 0 |
| Drug kit - Malaria tabs - 1,700 HHs | Pcs | | | 1,700 | 0 |
| Transport Non Food items to Bura | No | | | 2,400 | 0 |
| Sec Transp Non Food item Villages/camp | No | | | 600 | 0 |
| Storage and handling | L.S. | | | 1,500 | 0 |
| Sub-total Tana River | | | | 35,780 | 14,707 |
| 2.2 Garissa District | | | | | |
| Transport Food to Garissa - floods | Ton | | | 10,193 | 0 |
| Sec Transport Food to camp - floods | Ton | 85 | 25 | 4,247 | 2,124 |
| Storage, handling and distribution - floods | Ton | 85 | 12 | 2,039 | 1,019 |
| Tarpaulins/plastic sheeting - 363 HHs. | Pcs | | | 3,321 | 0 |
| Blankets - 363 household | Pcs | | | 3,812 | 0 |
| Chlorine tabs - water treatment 363 HHs | Pcs | | | 1,452 | 0 |
| Jerican water - 363 household | Pcs | | | 1,452 | 0 |
| Mosquito nets - 363 household | Pcs | | | 4,465 | 0 |
| Residential Insecticide spray - 363 HHs | Pcs | | | 1,452 | 0 |
| Drug kit - Malaria tabs - 363 household | Pcs | | | 726 | 0 |
| Transport Non Food items to Garissa | No | | | 3,600 | 0 |
| Secondary Transport Non Food item to Villages/camp | No | | | 900 | 0 |
| Storage and handling | L.S. | | | 1,000 | 0 |
| Water tankering fuel | Lts | | | 1,000 | 0 |
| Sec Transp Non Food item to Villages | No | | | 750 | 0 |
| Sub-total Garissa | | | | 40,409 | 3,143 |
| 2.3 Ijara District | | | | | |
| Transport Food to Ijara - floods | Ton | | | 9,043 | 0 |
| Sec Transp Food to Villages - floods | Ton | | | 3,768 | 0 |
| Storage, handling and distribution - floods | Ton | | | 1,809 | 0 |
| Transport Food to Ijara - drought | Ton | | | 33,352 | 0 |
| Sec Transp Food to Villages - drought | Ton | | | 13,897 | 0 |
| Storage, handling & distrib - drought | Ton | | | 6,670 | 0 |
| Tarpaulins/plastic sheeting - 445 HHs | Pcs | | | 4,072 | 0 |
| Blankets - 445 household | Pcs | | | 4,673 | 0 |
| Chlorine tabs - water treatment - 445 HHs | Pcs | | | 1,780 | 0 |
| Purchase jerican water - 445 household | Pcs | | | 1,780 | 0 |
| Mosquito nets - 445 household | Pcs | | | 5,474 | 0 |
| Residential Insecticide spray - 445 HHs. | Pcs | | | 1,780 | 0 |
| Drug kit - Malaria tabs - 445 household | Pcs | | | 890 | 0 |
| Transport Non Food items to Ijara | No | | | 4,800 | 0 |
| Sec Transp Non Food items to Villages/camp | No | | | 1,000 | 0 |
| Storage and handling | L.S. | | | 3,500 | 0 |
| Water tank (5,000 litres) | Pcs | | | 7,500 | 0 |

| Description | Type of Unit | No of Units | Unit Cost US\$ | Original Budget US\$ | Revised Budget 14/8 |
|--|--------------|-------------|----------------|----------------------|---------------------|
| Water tanker fuel | Lts | | | 2,000 | 0 |
| Sub-total Ijara | | | | 107,787 | 0 |
| | | | | | |
| TOTAL CRISIS PHASE | | | | 183,976 | 17,850 |
| | | | | | |
| 3. Post-Crisis Assistance | | | | | |
| 3.1 Tana River | | | | | |
| Provide Agri. seeds to farmers | Acre | 500 | 10 | 5,000 | 5,000 |
| Farm inputs & tools to 500 farmers. | Hhs | 1,000 | 10 | 10,000 | 10,000 |
| Provide 1 pump for Irrigation scheme in Hola, pipe provided by the community | N0. | 1 | 25,000 | 38,000 | 25,000 |
| Support 4 community projects recovery initiatives. | N0. | 4 | 1,000 | 4,000 | 4,000 |
| Support catholic mission mobile clinic services. | Mth | 6 | 400 | 3,200 | 2,400 |
| Provision for transport and distribution. | L.S. | 1 | 1,000 | | 1,000 |
| Sub-total Tana River | | | | 60,200 | 47,400 |
| | | | | | |
| 3.2 Garissa | | | | | |
| Provide Agri. seeds to farmers | Acre | 455 | 10 | 4,550 | 4,550 |
| Farm inputs & tools to 900 farmers. | Hhs | 900 | 10 | 9,000 | 9,000 |
| Support 50 female headed HHs in land preparations. | Hhs | 50 | 50 | 2,500 | 2,500 |
| Support the clinic services - NCCK / DCC. | mth | 6 | 400 | 3,200 | 2,400 |
| Support community food security initiatives for 7w/groups | L.S. | 1 | 3,500 | 3,500 | 3,500 |
| Support rehabilitation of sanitary facilities | LS | 1 | 2,500 | 2,500 | 2,500 |
| Provision for transport and distribution. | L.S. | 1 | 1,000 | | 1,000 |
| Sub-total Garissa | | | | 25,250 | 25,450 |
| | | | | | |
| 3.3 Ijara | | | | | |
| Provide Agri. seeds to farmers | Acre | 500 | 10 | 5,000 | 5,000 |
| Farm inputs & tools for 1,000 farmers. | Hhs | 1,000 | 10 | 10,000 | 10,000 |
| Support 50 female headed hhs in land preparations. | Hhs | 50 | 50 | 2,500 | 2,500 |
| Support 100 Hhs start bee keeping. | Hhs | 100 | 50 | 5,000 | 5,000 |
| Support 1 day bee keeping farm on the field | L.S. | 1 | 3,000 | 3,000 | 3,000 |
| Support rehabilitation of sanitary facilities | LS | 1 | 5,000 | 5,000 | 5,000 |
| Support community food security initiatives for 7w/groups | L.S. | 1 | 3,500 | 3,500 | 3,500 |
| Provision for transport and distribution. | L.S. | 1 | 1,000 | | 1,000 |
| Sub-total Ijara | | | | 34,000 | 35,000 |
| | | | | | |
| 3.4 Capacity Building for the 3 districts | | | | | |
| Train church workers on disaster management & mitigation. | day | 6 | 320 | 1,920 | 1,920 |
| Train & equip 30 community para-vets in Ijara | day | 6 | 300 | 1,800 | 1,800 |

| Description | Type of Unit | No of Units | Unit Cost US\$ | Original Budget US\$ | Revised Budget 14/8 |
|--|--------------|-------------|----------------|----------------------|---------------------|
| Train community leaders on drought management | day | 6 | 450 | 2,700 | 2,700 |
| Technical consultation for capacity building | L.S. | 1 | 5,000 | 5,000 | 5,000 |
| Sub-total Capacity Building | | | | 11,420 | 11,420 |
| | | | | | |
| TOTAL POST CRISIS PHASE | | | | 130,870 | 119,270 |
| | | | | | |
| PERSONNEL, ADMINISTRATION, OPERATIONS & SUPPORT | | | | | |
| 4. Staff Salaries and Related Support Cost | | | | | |
| 4.1 Coordination Cost Tana River-Garissa-Ijara (CiDRi) | | | | | |
| 1 Project Coordinator (50%) | Mth | 6 | 400 | 3,200 | 2,400 |
| 1 NCCCK Regional Coordinator (25%) | Mth | 6 | 300 | 2,400 | 1,800 |
| 1 Accountant (50%) | Mth | 6 | 250 | 2,000 | 1,500 |
| 1 Logistician (50%) | Mth | 6 | 200 | 1,600 | 1,200 |
| 1 Secretary (50%) | Mth | 6 | 100 | 800 | 600 |
| 1 Driver (100%) | Mth | 6 | 250 | 2,000 | 1,500 |
| Sub-total coordination cost | | | | 12,000 | 9,000 |
| 4.2 Tana River (CSP) | | | | | |
| 1 Assistance Relief / Recovery co-ordinator honorarium | mth | 6 | 100 | 800 | 600 |
| 1 Accountant field - honorarium | Mth | 6 | 75 | 600 | 450 |
| 1 Driver - Monthly honorarium | mth | 6 | 75 | 600 | 450 |
| Sub-total Salary Tana River | | | | 2,000 | 1,500 |
| 4.3 Garissa (ACK) | | | | | |
| 1 Assistance Relief / Recovery co-ordinator - honorarium | Mth | 6 | 100 | 800 | 600 |
| 1 Accountant field - honorarium | Mth | 6 | 75 | 600 | 450 |
| 1 Driver - Monthly honorarium | Mth | 6 | 75 | 600 | 450 |
| Sub-total Salary Garissa | | | | 2,000 | 1,500 |
| 4.4 Ijara (CiDRi) | | | | | |
| 1 Assistance Relief / Recovery co-ordinator | Mth | 6 | 500 | 4,000 | 3,000 |
| 1 Accountant field | Mth | 6 | 300 | 2,400 | 1,800 |
| 1 Secretary field | Mth | 6 | 200 | 1,600 | 1,200 |
| 2 Drivers | mth | 12 | 200 | 3,200 | 2,400 |
| Sub-total Salary Ijara | | | | 11,200 | 8,400 |
| | | | | | |
| Sub-total Staff Salaries and Related Support Cost | | | | 27,200 | 20,400 |
| | | | | | |
| 5. Operational cost travel, Communication, Office , Vehicle | | | | | |
| 5.1 Travel, Communication, Office op., Vehicle op. for Tana River | | | | | |
| Travel cost | Mth | 6 | 50 | 400 | 300 |
| Telephone & Electronic mails | Mth | 6 | 50 | 400 | 300 |

| Description | Type of Unit | No of Units | Unit Cost US\$ | Original Budget US\$ | Revised Budget 14/8 |
|--|--------------|-------------|----------------|----------------------|---------------------|
| Stationery & supplies- documentation | Mth | 6 | 50 | 400 | 300 |
| Vehicles running costs (1 unit) | Mth | 6 | 250 | 2,000 | 1,500 |
| Sub-total Travel, Communication, Office op., Vehicle op. | | | | 3,200 | 2,400 |
| 5.2 Travel, Communication, Office op., Vehicle op. for Garissa | | | | | |
| Travel costs | mth | 6 | 50 | 400 | 300 |
| Telephone & Electronic mails | Mth | 6 | 50 | 400 | 300 |
| Stationery & supplies- documentation | Mth | 6 | 50 | 400 | 300 |
| Vehicles running costs (1 unit) | Mth | 6 | 250 | 2,000 | 1,500 |
| Sub-total Travel, Communication, Office op., Vehicle op. | | | | 3,200 | 2,400 |
| 5.3 Travel, Communication, Office op., Vehicle op. for Ijara | | | | | |
| Travel costs | Mth | 6 | 200 | 1,600 | 1,200 |
| Telephone & Electronic mails | Mth | 6 | 200 | 1,600 | 1,200 |
| Radio and running cost | Mth | 6 | 125 | 1,000 | 750 |
| Stationery & supplies- documentation | Mth | 6 | 150 | 1,200 | 900 |
| Office Rentals - (Logistics operations). | mth | 6 | 250 | 2,000 | 1,500 |
| Rented vehicle (2 units) | Mth | 12 | 700 | 11,200 | 8,400 |
| Vehicles running costs (2 units) | mth | 12 | 300 | 4,800 | 3,600 |
| Sub-total Travel, Communication, Office op., Vehicle op. | | | | 23,400 | 17,550 |
| Sub-total Operational cost travel, Commun., Office, Vehicle | | | | 29,800 | 22,350 |
| TOTAL PERSONNEL, ADMIN & SUPPORT | | | | 57,000 | 42,750 |
| 6. Audit, Monitoring & Evaluation | | | | | |
| Audit of ACT Appeal funds. | L.S. | 1 | 1,000 | 1,000 | 1,000 |
| Program Evaluation- mid term & final. | L.S. | 1 | 1,000 | 1,000 | 1,000 |
| ANF Team visit to the project area | LS | 1 | 1,000 | 1,000 | 1,000 |
| NCA project monitoring | LS | 1 | 3,000 | 5,000 | 3,000 |
| TOTAL Audit, Monitoring & Evaluation | | | | 8,000 | 6,000 |
| TOTAL ANTICIPATED EXPENDITURES | | | | 387,596 | 189,195 |
| Less Income | | | | | 9,934 |
| BALANCE | | | | -387,596 | -179,261 |
| <u>OTHER RELATED EXPENDITURES NOT INCLUDED AS A REQUEST TO ACT ALLIANCE</u> | | | | | |
| Crisis Phase | | | | | |
| 2.1 Tana River District - 10,192 people | | | | | |
| Maize - 10,192 people for 3 months - floods | Ton | 211 | 229 | Gok/WFP/ other | Gok/WFP/ other |

| Description | Type of Unit | No of Units | Unit Cost US\$ | Original Budget US\$ | Revised Budget 14/8 |
|--|--------------|-------------|----------------|----------------------|---------------------|
| Beans - 10,192 people for 3 months - floods | Ton | 37 | 572 | Gok/WFP/ other | Gok/WFP/ other |
| Cooking oil - 10,192 people for 3 months - floods | Ton | 12 | 1,000 | Gok/WFP/ other | Gok/WFP/ other |
| Unimix - 2,038 children for 3 months - floods | Ton | 138 | 256 | UNICEF/ other | UNICEF/o ther |
| Transport Food to Bura - floods | Ton | 397 | 60 | Other | Other |
| Tarpaulins/plastic sheeting - 1,700 HH | Pcs | 1,700 | 9 | Other | Other |
| Blankets - 1,700 household | Pcs | 1,700 | 5 | 8,925 | Other |
| Chlorine tabs for water treatment - 1,700 HHs | Pcs | 1,700 | 2 | 3,400 | Other |
| jerican water - 1,700 HHs | Pcs | 1,700 | 2 | 3,400 | Other |
| Mosquito nets - 1,700 household | Pcs | 1,700 | 6 | 10,455 | Other |
| Residential Insecticide spray - 1,700 HHs | Pcs | 1,700 | 2 | 3,400 | Other |
| Drug kit - Malaria tabs - 1,700 HHs | Pcs | 1,700 | 1 | 1,700 | Other |
| Transport Non Food items to Bura | No | 2 | 1,200 | 2,400 | Other |
| Secondary Transport Non Food item to Villages/camp | No | 2 | 300 | 600 | Other |
| Storage and handling | L.S. | 1 | 1,500 | 1,500 | Other |
| | | | | | |
| 2.2 Garissa District | | | | | |
| Maize - 2,178 people x 3 months - floods | Ton | 45 | 229 | Gok/WFP/ other | Gok/WFP/ other |
| Beans - 2,178 people x 3 months - floods | Ton | 8 | 572 | Gok/WFP/ other | Gok/WFP/ other |
| Cooking oil - 2,178 people for 3 months - floods | Ton | 3 | 1,000 | Gok/WFP/ other | Gok/WFP/ other |
| Unimix - 436 children for 3 months - floods | Ton | 29 | 256 | UNICEF/ other | UNICEF/o ther |
| Transport Food to Garissa - floods | Ton | 85 | 60 | 10,193 | Other |
| Trapaulins/plastic sheeting - 363 HHs | Pcs | 363 | 9 | 3,321 | Other |
| Blankets - 363 household | Pcs | 726 | 5 | 3,812 | Other |
| Chlorine tabs for water treatment - 363 HHs | Pcs | 726 | 2 | 1,452 | Other |
| Purchase jerican water - 363 household | Pcs | 726 | 2 | 1,452 | Other |
| Mosquito nets - 363 household | Pcs | 726 | 6 | 4,465 | Other |
| Residential Insecticide spray - 363 HHs | Pcs | 726 | 2 | 1,452 | Other |
| Drug kit - Malaria tabs - 363 household | Pcs | 726 | 1 | 726 | Other |
| Transport Non Food items to Garissa | No | 3 | 1,200 | 3,600 | Other |
| Secondary Transport Non Food item to Villages/camp | No | 3 | 300 | 900 | Other |
| Storage and handling | L.S. | 1 | 1,000 | 1,000 | Other |
| Water tanker fuel | Lts | 1,000 | 1 | 1,000 | Other |
| Secondary Transport Non Food item to Villages | No | 3 | 250 | 750 | Other |
| | | | | | |
| | | | | | |
| | | | | | |

| Description | Type of Unit | No of Units | Unit Cost US\$ | Original Budget US\$ | Revised Budget 14/8 |
|---|--------------|-------------|----------------|----------------------|---------------------|
| 2.3 Ijara District | | | | | |
| Maize - 2,672 people x 3 months floods | Ton | 111 | 229 | Gok/WFP/ other | Gok/WFP/ other |
| Beans - 2,672 people x 3 months floods | Ton | 19 | 572 | Gok/WFP/ other | Gok/WFP/ other |
| Cooking oil - 2,672 people x 3 months floods | Ton | 6 | 1,000 | Gok/WFP/ other | Gok/WFP/ other |
| Unimix - 535 children for 3 months floods | Ton | 14 | 256 | UNICEF/ other | UNICEF/o ther |
| Transport Food to Ijara - floods | Ton | - | 60 | - | Other |
| Secondary Transport Food to Villages - floods | Ton | - | 25 | - | Other |
| Storage, handling and distribution - floods | Ton | - | 12 | - | Other |
| Maize - 9,856 people x 5 mths drought | Ton | 408 | 229 | Gok/WFP/ other | Gok/WFP/ other |
| Beans - 9,856 people x 5 mths drought | Ton | 71 | 572 | Gok/WFP/ other | Gok/WFP/ other |
| Cooking oil - 9,856 people x 5 mths drought | Ton | 24 | 1,000 | Gok/WFP/ other | Gok/WFP/ other |
| Unimix - 1,971 children x 5 mths drought | Ton | 53 | 256 | UNICEF/ other | UNICEF/o ther |
| Transport Food to Ijara - drought | Ton | - | 60 | - | Other |
| Sec Transport Food to Villages - drought | Ton | - | 25 | - | Other |
| Storage, handling & distrib - drought | Ton | - | 12 | - | Other |
| Tarpaulins/plastic sheeting - 445 HHs | Pcs | 445 | 9 | 4,072 | Other |
| Blankets - 445 household | Pcs | 890 | 5 | 4,673 | Other |
| Chlorine tabs - water treatment - 445 HH | Pcs | 890 | 2 | 1,780 | Other |
| Jerrican water - 445 household | Pcs | 890 | 2 | 1,780 | Other |
| Mosquito nets - 445 household | Pcs | 890 | 6 | 5,474 | Other |
| Residential Insecticide spray - 445 HHs | Pcs | 890 | 2 | 1,780 | Other |
| Drug kit - Malaria tabs - 445 household | Pcs | 890 | 1 | 890 | Other |
| Transport Non Food items to Ijara | No | 4 | 1,200 | 4,800 | Other |
| Sec Transport Non Food item to Villages/camp | No | 4 | 250 | 1,000 | Other |
| Storage and handling | L.S. | 1 | 3,500 | 3,500 | Other |
| Water tank (5,000 litres) | Pcs | 10 | 750 | 7,500 | Other |
| 56 Water tank fuel | Lts | 2,000 | 1 | 2,000 | Other |
| | | | | 109,151 | |